

Item 9 – Staff Report March 16, 2023

Mike Neu, Chief of Staff
Dan Grimsbo, PE – Executive Director of Infrastructure
Gina Ellison, PE – Public Works Director

TFR Brush Debris Removal

Brush Pickup Curbside

- Started Feb. 27
- 3-6 trucks, 7AM to 6PM daily
- Level 3 large debris areas

\$330,150 disposal cost

16,248 CY brush collected

12 neighborhoods cleared





City Brush Debris Removal

Brush Pickup Curbside

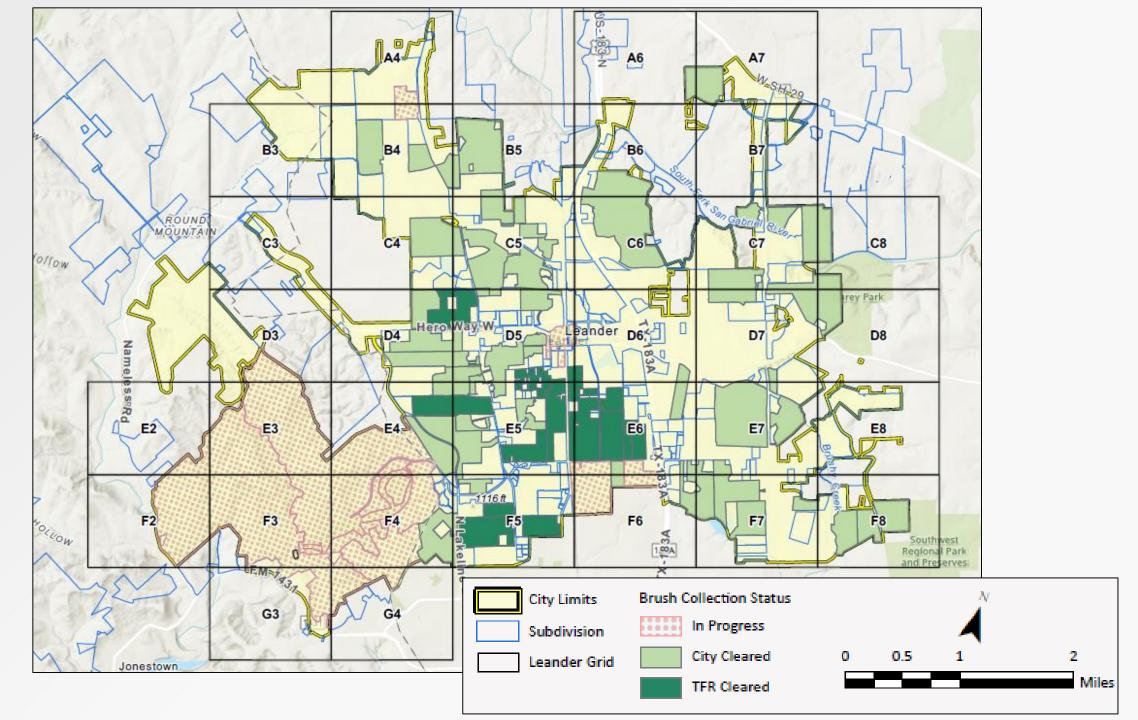
- Started March 1
- PW crew, 7AM to 5PM Mon-Thu
- Level 1 small debris areas

\$19,500 disposal cost

367 CY brush collected

49 neighborhoods cleared



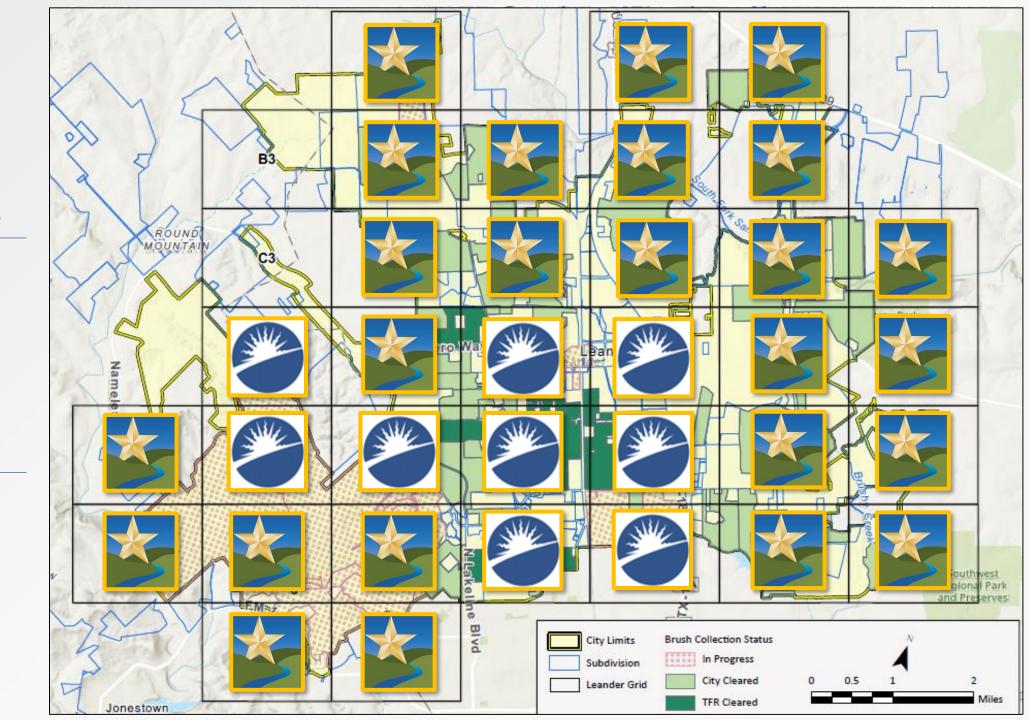




Public Works



TFR



City & TFR Collection Efforts

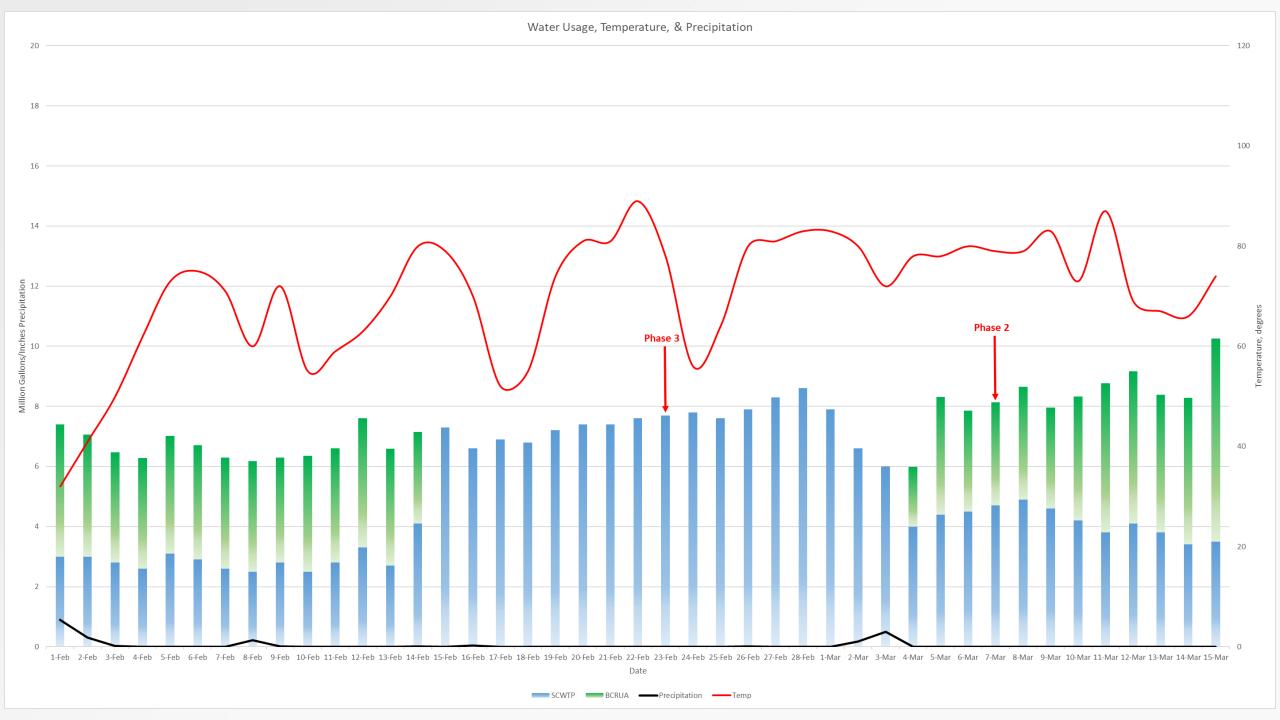
- 6 neighborhoods remaining
- Public Works preparing for Residential Cleanup on April 1
- On track to complete TFR services next week and have City crews finish remaining neighborhoods.
- Need quick disposal of brush at Public Works to stage for event.

Areas in Progress	Pickup By
Grand Mesa	TFR
Mason Creek	Public Works
Cap Rock at Crystal Falls	Public Works
Fairways	Public Works
Travisso	Public Works
Old Town District	Public Works
Public Works Facility	TFR

Water Update

BCRUA Pipeline Repair

- March 1 Repair completed
- March 4 Water delivered
- March 6 Phase 3 moved to Phase 2
- Usage during repair (9.0 MGD max)
 - > Avg. 7.4 MG
 - Peak 8.6 MG
- Usage after repair (25.0 MGD max)
 - > Avg. 8.5 MG
 - Peak 10.3 MG



Water Update

BCRUA Monitoring

- Weekly dive inspections
- Evaluation of plant operations
 - Currently operating at 20% capacity (7 MG)
 - Cause of pipeline break still unknown
 - > Analyzing and monitoring all plant functions
- Pipeline replacement
 - Completion anticipated next Winter



QUESTIONS?